

# Our Value Creation Process

## TOK's long-term sustainable value creation process

Toward 2030, TOK pursues the management vision of becoming the Global e-Material Company by contributing to a sustainable future through chemistry. As a top global niche company, TOK is helping to resolve social issues by developing products that are useful to society that are not offered by other companies based on a solid customer foundation within and outside of Japan. Cutting-edge value creation in the semiconductor-related and electronics-related businesses, where technologies change at an extremely fast pace, is supported by a financial foundation with a super-long-term view,

### TOK Vision 2030: overarching aspiration (quantitative aspects)

Net sales	EBITDA	ROE
¥200.0 billion	¥45.0 billion	Over 10%

world-leading technological capabilities, constant R&D, investment in human capital, and initiatives for material issues. TOK will continue to flexibly implement and evolve the value creation process while closely monitoring global risk trends. By continuing to contribute to high-level social and scientific issues in this way, TOK will sustainably increase corporate value.

