



January 30, 2026
TOKYO OHKA KOGYO CO., LTD.

Notice on Revisions of Forecasts

Tokyo Ohka Kogyo Co., Ltd. (the "Company") hereby announces a revision of its consolidated financial forecasts for the full year ended December 31, 2025, which the Company announced on August 6, 2025, based on recent business performance.

1. Revisions of the full-year Consolidated Financial forecast for FY2025 (From January 1, 2025 to December 31, 2025).

	Sales (million yen)	Operating Profit (million yen)	Ordinary Profit (million yen)	Net Income Attributable to Owners of Parent (million yen)	Net Income per Share Attributable to Owners of Parent (yen)
Previous Forecast (A) (announced August 6, 2025)	227,000	40,000	41,000	26,500	220.99
Revised Forecast (B)	237,000	47,300	49,200	33,000	275.54
Difference (B - A)	10,000	7,300	8,200	6,500	-
Difference (%)	4.4	18.3	20.0	24.5	-
(Reference) FY2024 (From January 1, 2024 to December 31, 2024)	200,966	33,090	34,554	22,683	187.29

2. Reasons for the Revision

The Company expects its consolidated financial results for the FY2025 to exceed the previous forecast due to the growth of the semiconductor market driven by the expansion of demand for generative AI and impact of exchange rate changes.

The Company will disclose information promptly if any revisions are required.

(Note)

The above forecasts in this release are estimated based on the information that the Company have been able to obtain as of the date of this release. Actual results to be disclosed in the future might differ from the forecasted figures above for various reasons including risk factors.

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