

TOKYO OHKA KOGYO CO., LTD.

Supplemental Data of Business Results

— The 1st quarter of Fiscal Year ending Dec. 2022 —

May. 11, 2022

TOKYO OHKA KOGYO CO., LTD.

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Summary

01

(Millions of yen)

	1Q2021	1Q2022		
			Change	%
Net sales	30,971	39,599	+8,628	+27.9
Operating income	4,808	6,944	+2,136	+44.4
Ordinary income	4,953	7,230	+2,277	+46.0
Profit attributable to owners of parent	3,435	4,970	+1,535	+44.7

■ Average exchange rate (US\$) : ¥105.0/\$ (1Q2021) ⇒¥115.3/\$ (1Q2022)

■ Net sales :

Increased 27.9% year on year due to increased sales of semiconductor photoresists and high purity chemicals bolstered by brisk semiconductor demands.

■ Operating income, Ordinary income and Profit attributable to owners of parent :

Substantially increased due to not only increased sales of high value-added products but also adjusted selling prices and foreign exchange gains.

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Results by Business Segment

02

(Millions of yen)

	1Q2021	1Q2022		
			Change	%
Net sales	30,971	39,599	+8,628	+27.9
Material business	30,637	39,162	+8,525	+27.8
Electronic functional materials	18,132	21,093	+2,961	+16.3
High purity chemicals	12,486	17,870	+5,384	+43.1
Other	18	199	+181	+980.1
Equipment business	334	436	+102	+30.7
Operating income	4,808	6,944	+2,136	+44.4
Material business	6,151	8,216	+2,065	+33.6
Equipment business	(124)	(1)	+123	-
Eliminations and corporate	(1,218)	(1,270)	(52)	-

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